

Crosspoint Church Budget - 2021				
Line Item	2021 Budget			
<b><u>Office, Rent and Utilities</u></b>				
Challenger K8 School Rent	\$35,200.00			
Insurance & Taxes	\$15,000.00			
Office: Fees, Small Equipment, and Supplies	\$30,000.00			
Office: Rent	\$27,480.00			
Outside Printing	\$10,000.00			
Utilities	\$27,500.00			
New Building: Mortgage Payments	\$100,000.00			
<b><u>Weekly Ministries</u></b>				
Children's Ministry	\$20,000.00			
Service Projects/Outreach	\$25,000.00			
Spiritual Life Development	\$6,000.00			
Student Ministry	\$10,000.00			
<b><u>Weekend Services</u></b>				
First Impressions	\$13,000.00			
Hospitality	\$17,000.00			
Message Series	\$6,000.00			
Safety and Security	\$27,000.00			
Worship Arts	\$8,000.00			
<b><u>Special Events</u></b>				
Discretionary Ministry	\$7,000.00			
International Ministry	\$0.00			
Leadership Training	\$14,000.00			
Lord's Supper/Baptism	\$3,000.00			
Volunteers	\$16,000.00			
<b><u>Marketing/L.T</u></b>				
Advertising/Promotions	\$6,000.00			
Graphics and Website	\$3,000.00			
Software	\$10,000.00			
<b><u>Personnel</u></b>				
Salaries and Wages	\$400,000.00			
Payroll Taxes	\$30,600.00			
Employee Benefits	\$93,000.00			
Accounting/Auditing	\$6,000.00			
<b>Subtotals</b>	<b>\$965,780.00</b>			
<b>Benevolence</b>	<b>\$96,000.00</b>			
<b>Reserved (Savings)</b>	<b>\$96,000.00</b>			
<b>Total:</b>	<b>\$1,157,780.00</b>			